



17207 Industrial Farm Road
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2026 Rates and Information

District Acres **45,000 acres**

Acres in the Service Area (land that received surface water): **33,044 acres**

District Budgeted Allocation/Actual Delivered:

2019	1.8/2.3 ac-ft/ac	2023	1.8/1.8 ac-ft/ac
2020	1.8/1.9 ac-ft/ac	2024	1.8/1.7 ac-ft/ac
2021	1.8/1.7 ac-ft/ac	2025	1.8/1.9 ac-ft/ac
2022	1.8/1.7 ac-ft/ac	2026	1.8/TBD ac-ft/ac

Average Water Delivery per Year **75,000 ac-ft**

2026 Annual **Special Assessment** (Covers debt of District)

Developed Rate	\$114/ac
Undeveloped Rate	\$9/ac

2026 Annual Dry **Standby Assessment** **\$318/ac**

(This is all lands within the Service Area. Covers fixed costs associated with delivery of District's Water)

2026 **Water Tolls** for Surface Water allocated by District by Service Area

(Variable costs of delivery):

<u>Service Area</u>	<u>2026 Cost Per Allocated ac-ft</u>
(Standby + (Water Toll x Allocation)) ÷ Allocation	
Lerdo	\$81 ac-ft \$257.65
South	\$100 ac-ft \$276.66
North	\$139 ac-ft \$315.67
Western	\$124 ac-ft \$300.66

Conveyance Charges - Surface waters brought into the District by Landowners other than District supply will be charged a Conveyance Charge based on Service Area of delivery as follows:

Lerdo Canal to South Service Area	\$51.00 plus 2% loss
South Service Area to North Service Area	\$46.00 plus 2% loss
Lerdo Canal to Western Service Area	\$75.00 plus 3% loss

POLICY ITEMS

- Landowner water transfer within District boundaries is allowed.
- Landowner's well(s) can be pumped into District Distribution Facilities and delivered to same Landowner at different turnouts. The District charges 2% loss and any lift charges if delivered in a different Service Area.