



17207 Industrial Farm Road
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2022 Rates and Information

District Acres **45,000 acres**

Acres in the Service Area (land that received surface water): **33,044 acres**

District Budgeted Allocation/Actual Delivered:

2014	1.8/2.2 ac-ft/ac	2018	1.8/2.2 ac-ft/ac
2015	1.8/1.7 ac-ft/ac	2019	1.8/1.9 ac-ft/ac
2016	1.8/1.8 ac-ft/ac	2020	1.8/1.6 ac-ft/ac
2017	1.8/2.4 ac-ft/ac	2021	1.8/?? ac-ft/ac

Average Water Delivery per Year **75,000 ac-ft**

2022 Annual **Special Assessment** (Covers debt of District)

Developed Rate	\$90/ac
Undeveloped Rate	\$5/ac

2022 Annual Dry **Standby Assessment** **\$249/ac**

(This is all lands within the Service Area. Covers fixed costs associated with delivery of District's Water)

2022 **Water Tolls** for Surface Water allocated by District by Service Area

(Variable costs of delivery):

<u>Service Area</u>	<u>2022 Cost Per Allocated ac-ft</u> <small>(Standby + (Water Toll x Allocation)) ÷ Allocation</small>
Lerdo	\$47 ac-ft \$185.34
South	\$65 ac-ft \$203.34
North	\$107 ac-ft \$245.34
Western	\$87 ac-ft \$225.34

Conveyance Charges - Surface waters brought into the District by Landowners

other than District supply will be charged a Conveyance Charge based on

Service Area of delivery as follows:

Lerdo Canal to South Service Area	\$42.00 plus 2% loss
South Service Area to North Service Area	\$44.00 plus 2% loss
Lerdo Canal to Western Service Area	\$63.00 plus 3% loss

POLICY ITEMS

- Landowner water transfer within District boundaries is allowed.
- Landowner's well(s) can be pumped into District Distribution Facilities and delivered to same Landowner at different turnouts. The District charges 2% loss and any lift charges if delivered in a different Service Area.