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## 2020 Rates and Information

District Acres ..... **45,000 acres**

Acres in the Service Area (land that received surface water): ..... **33,044 acres**

District Budgeted Allocation/Actual Delivered:

2013 .....	1.8/2.5 ac-ft/ac	2017 .....	1.8/2.4 ac-ft/ac
2014 .....	1.8/2.2 ac-ft/ac	2018 .....	1.8/2.2 ac-ft/ac
2015 .....	1.8/1.7 ac-ft/ac	2019 .....	1.8/1.9 ac-ft/ac
2016 .....	1.8/1.8 ac-ft/ac	2020 .....	1.8/?? ac-ft/ac

Average Water Delivery per Year ..... **75,000 ac-ft**

2020 Annual *Special Assessment* (Covers debt of District)

Developed Rate .....	<b>\$85/ac</b>
Undeveloped Rate .....	<b>\$5/ac</b>

2020 Annual Dry *Standby Assessment* ..... **\$224/ac**

(This is all lands within the Service Area. Covers fixed costs associated with delivery of District's Water)

2020 *Water Tolls* for Surface Water allocated by District by Service Area

(Variable costs of delivery):

<u>Service Area</u>	<u>2020 Cost Per Allocated ac-ft</u>
	(Standby + (Water Toll x Allocation)) ÷ Allocation
<b>Lerdo</b> .....	<b>\$47 ac-ft</b> ..... <b>\$171.43</b>
<b>South</b> .....	<b>\$61 ac-ft</b> ..... <b>\$185.44</b>
<b>North</b> .....	<b>\$104 ac-ft</b> ..... <b>\$228.44</b>
<b>Western</b> .....	<b>\$83 ac-ft</b> ..... <b>\$207.44</b>

*Conveyance Charges* - Surface waters brought into the District by Landowners

other than District supply will be charged a Conveyance Charge based on

Service Area of delivery as follows:

Lerdo Canal to South Service Area .....	<b>\$42.00 plus 2% loss</b>
South Service Area to North Service Area .....	<b>\$44.00 plus 2% loss</b>
Lerdo Canal to Western Service Area .....	<b>\$63.00 plus 3% loss</b>

### POLICY ITEMS

- Landowner water transfer within District boundaries is allowed.
- Landowner's well(s) can be pumped into District Distribution Facilities and delivered to same Landowner at different turnouts. The District charges 2% loss and any lift charges if delivered in a different Service Area.