2020 Rates and Information

District Acres ................................................................. 45,000 acres

Acres in the Service Area (land that received surface water): ......................... 33,044 acres

District Budgeted Allocation/Actual Delivered:

- 2013 .................. 1.8/2.5 ac-ft/ac  2017 .................. 1.8/2.4 ac-ft/ac
- 2014 .................. 1.8/2.2 ac-ft/ac  2018 .................. 1.8/2.2 ac-ft/ac
- 2015 .................. 1.8/1.7 ac-ft/ac  2019 .................. 1.8/1.9 ac-ft/ac
- 2016 .................. 1.8/1.8 ac-ft/ac  2020 .................. 1.8/? ac-ft/ac

Average Water Delivery per Year ........................................... 75,000 ac-ft

2020 Annual Special Assessment (Covers debt of District)

- Developed Rate ......................................................... $85/ac
- Undeveloped Rate ........................................................ $5/ac

2020 Annual Dry Standby Assessment ........................................ $224/ac

(This is all lands within the Service Area. Covers fixed costs associated with delivery of District’s Water)

2020 Water Tolls for Surface Water allocated by District by Service Area

(Variable costs of delivery):

<table>
<thead>
<tr>
<th>Service Area</th>
<th>2020 Cost Per Allocated ac-ft</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lerdo</td>
<td>$47 ac-ft</td>
</tr>
<tr>
<td>South</td>
<td>$61 ac-ft</td>
</tr>
<tr>
<td>North</td>
<td>$104 ac-ft</td>
</tr>
<tr>
<td>Western</td>
<td>$83 ac-ft</td>
</tr>
</tbody>
</table>

Conveyance Charges - Surface waters brought into the District by Landowners other than District supply will be charged a Conveyance Charge based on Service Area of delivery as follows:

- Lerdo Canal to South Service Area ................................. $42.00 plus 2% loss
- South Service Area to North Service Area ........................ $44.00 plus 2% loss
- Lerdo Canal to Western Service Area ............................... $63.00 plus 3% loss

POLICY ITEMS

- Landowner water transfer within District boundaries is allowed.
- Landowner’s well(s) can be pumped into District Distribution Facilities and delivered to same Landowner at different turnouts. The District charges 2% loss and any lift charges if delivered in a different Service Area.